


DEPARTMENT OF LABOR AND EMPLOYMENT  
CENTRAL OFFICE  
P. PAREDES ST., SAMPALOC, MANILA  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023**  
No 23  
(FROM THE CY 2022 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies/Equipment Available as PS	Systems Development and Maintenance Division (SDMD)	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,699.20	5,699.20		For Official Use
<b>SUPPLIES AND MATERIALS EXPENSES (WITH SEMI-EXPENDABLES)</b>													
5020321003	External CD Drive	SDMD	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	2,000.00		For Official Use
5020321003	External Hard Drive 2TB	SDMD	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00		Funds for the replacement of Old Servers to be used for system enhancement and CBL
<b>MOOE - TOTAL :</b>										<b>17,699.20</b>			



Reviewed by:

  
KAREN M. MAGSALIN  
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

  
ROSENIO C. PAULENG, JR. / WILMA T. UNANA  
Accountant / Budget Officer

Recommending Approval:

  
ERWIN M. ENAD  
Chairman  
  
MARIA LIZA M. HERNANDEZ  
Vice Chairperson

Approved by:

  
CHARITO A. ZAMORA  
Chairperson

Prepared by:

  
ALYZA JOICE A. BAGADIONG  
BAC Secretariat


  
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REGIE O. TORRES  
Provisional Member, IT Projects

  
JANE R. SEVESES  
Alternate Vice Chairperson  
  
OMAIMAH E. GANDAMRA  
Alternate Member

  
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TEODORO V. MENDOZA II  
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HENRIETTA P. NARVAEZ  
Member  
  
CRISANTO L. DECENA  
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MARIDEL G. BANASIG  
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